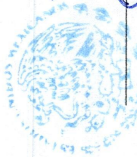


MUNICIPIO DE AMIXTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	37,601,050.00	0.00	37,601,050.00	19,410,512.81	19,194,142.28	18,190,537.19
3.1 SECTOR PUBLICO NO FINANCIERO	37,601,050.00	0.00	37,601,050.00	19,410,512.81	19,194,142.28	18,190,537.19
3.1.1 GOBIERNO GENERAL MUNICIPAL	37,601,050.00	0.00	37,601,050.00	19,410,512.81	19,194,142.28	18,190,537.19
3.1.1.1 GOBIERNO MUNICIPAL	37,601,050.00	0.00	37,601,050.00	19,410,512.81	19,194,142.28	18,190,537.19
3.1.1.1.1 ÓRGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	37,601,050.00	0.00	37,601,050.00	19,410,512.81	19,194,142.28	18,190,537.19
3.1.1.1.1.14 AMIXTLÁN PUEBLA	37,601,050.00	0.00	37,601,050.00	19,410,512.81	19,194,142.28	18,190,537.19
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA MUNICIPAL	1,150,000.00	-91,775.50	1,058,224.50	342,467.92	342,258.92	715,756.58
002 TESORERIA MUNICIPAL	11,829,029.36	58,276.09	11,887,305.45	7,556,090.28	7,513,590.25	4,331,215.17
003 OBRA PUBLICA	19,222,889.71	-10,096.00	19,212,793.71	8,040,265.33	7,870,265.33	11,172,528.38
004 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	2,378,290.93	-6,404.59	2,371,886.34	1,163,591.64	1,163,591.64	1,208,294.70
006 REGIDURIAS	150,000.00	0.00	150,000.00	80,500.00	80,500.00	69,500.00
007 DIF MUNICIPAL	2,069,550.00	0.00	2,069,550.00	1,229,265.50	1,225,604.00	840,284.50
008 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
010 JUNTAS AUXILIARES	483,500.00	50,000.00	533,500.00	899,576.76	899,576.76	-366,076.76
011 DESARROLLO RURAL	317,790.00	0.00	317,790.00	98,755.38	98,755.38	219,034.62
TOTAL DEL GASTO	37,601,050.00	0.00	37,601,050.00	19,410,512.81	19,194,142.28	18,190,537.19

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



C. PEREGRINO BAZAN GALINDO
 PRESIDENTE MUNICIPAL



C. ABELINO SALVADOR SANDOVAL
 SECRETARIO GENERAL



TESORERÍA MUNICIPAL
 AMIXTLÁN PUEBLA
 2021 - 2024

C. JOSE HERNANDEZ PELAGIO
 TESORERO MUNICIPAL